

# CITY OF WICHITA 2006/2007 ANNUAL BUDGET

<b>FUND</b>	<b>100 - GENERAL</b>
<b>DEPARTMENT</b>	<b>01 - CITY COUNCIL</b>
<b>DIVISION</b>	<b>10 - CITY COUNCIL</b>

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	356,800	391,770	402,950	410,380	414,100
120	Special Salaries	21,818	20,800	20,800	21,000	21,000
130	Overtime	0	0	0	0	0
140	Employee Benefits	35,820	57,750	38,500	48,990	54,330
150	Planned Savings	0	0	0	0	0
<b>Subtotal Personal Services</b>		<b>414,438</b>	<b>470,320</b>	<b>462,250</b>	<b>480,370</b>	<b>489,430</b>
210	Utilities	0	0	0	0	0
220	Communications	13,913	13,700	13,700	13,700	13,700
230	Transportation and Training	42,069	30,200	35,000	35,000	35,000
240	Insurance	0	310	310	310	310
250	Professional Services	4,347	10,700	10,700	10,700	10,700
260	Data Processing	39,696	42,240	42,240	42,240	42,240
270	Equipment Charges	14	0	0	0	0
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	4,009	4,690	4,690	4,690	4,690
<b>Subtotal Contractuals</b>		<b>104,048</b>	<b>101,840</b>	<b>106,640</b>	<b>106,640</b>	<b>106,640</b>
310	Office Supplies	5,489	1,500	1,500	1,500	1,500
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	13,000	19,450	19,450	19,450	19,450
<b>Subtotal Commodities</b>		<b>18,489</b>	<b>20,950</b>	<b>20,950</b>	<b>20,950</b>	<b>20,950</b>
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
<b>Subtotal Capital Outlay</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	7,750	7,750	7,750	7,750
540	Inventory Accounts	0	0	0	0	0
<b>Subtotal Other</b>		<b>0</b>	<b>7,750</b>	<b>7,750</b>	<b>7,750</b>	<b>7,750</b>
<b>TOTAL</b>		<b>536,974</b>	<b>600,860</b>	<b>597,590</b>	<b>615,710</b>	<b>624,770</b>

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POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Mayor	1	1	1		71,890	73,550	74,920	74,920
Vice-Mayor	1	1	1		30,530	31,030	31,610	31,610
City Council Members	5	5	5		152,660	155,150	156,640	156,640
Administrative Assistant to the Mayor and City Council	1	1	1	116	44,460	48,580	48,580	48,580
Administrative Secretary	0	1	1	621	34,870	35,390	37,240	39,040
Secretary	2	1	1	619	24,200	25,340	26,930	28,710
Management Intern	0	1	1	601	28,000	28,000	28,000	28,000
<b>Subtotal</b>	<b>10</b>	<b>11</b>	<b>11</b>		<b>386,610</b>	<b>397,040</b>	<b>403,920</b>	<b>407,500</b>
ADD: Longevity (Staff)					910	1,660	2,100	2,190
Accrual					4,250	4,250	4,360	4,410
Auto Allowance					16,800	16,800	16,800	16,800
Cell Phone Allowance					4,000	4,000	4,200	4,200
<b>Subtotal</b>					<b>25,960</b>	<b>26,710</b>	<b>27,460</b>	<b>27,600</b>
<b>TOTAL</b>	<b>10</b>	<b>11</b>	<b>11</b>		<b>412,570</b>	<b>423,750</b>	<b>431,380</b>	<b>435,100</b>



### Keeper of the Plains

*The symbol of Wichita and Sedgwick County, this majestic 44-foot sculpture was designed by Blackbear Bosin (1921-1980), a Kiowa-Comanche and internationally recognized artist, muralist and designer. Face raised toward the sky, the Keeper of the Plains lifts his arms in supplication to the Great Spirit.*

*The landmark five-ton statue was erected in 1974 at the confluence of the Big and Little Arkansas Rivers, an historic meeting place for the Plains tribes and a traditional Native-American ceremonial site. It was fashioned from 6 x 12-foot sheets of 10 gauge Cor-Ten weathering steel at a cost of \$28,500. The statue may be viewed from behind the Mid-America All-Indian Center at 650 N. Seneca (262-5221) or from McLean Boulevard. between Seneca and Second Street.*